



SAWMPO PUBLIC NOTICE

March 6, 2017 to March 27, 2017

The Stanton-Augusta-Waynesboro Metropolitan Planning Organization (SAWMPO) hereby releases for public comment the draft Fiscal Year (FY) 2018-2021 Highway and Transit Transportation Improvement Program (TIP). Copies of the documents may be reviewed in person at the following locations:

- Central Shenandoah Planning District Commission (CSPDC), 112 MacTanly Place Staunton
- Augusta County Government Center, 18 Government Center Lane, Verona
- Staunton City Manager's Office, 116 W Beverley Street, Staunton
- Waynesboro City Manager's Office, 503 W Main Street, Waynesboro

The draft FY2018-2021 Highway and Transit TIP may also be accessed online at www.sawmpo.org, or call 540-885-5174 for a digital copy.

The SAWMPO Policy Board will vote to approve the TIP at its meeting on April 5, 2017, at 10:00 a.m., at the CSPDC office, 112 MacTanly Place, Staunton. The public is welcome to attend and comment in person.

If you would like to request a public hearing or submit written comments, or if you have questions regarding the document, please contact the SAWMPO Administrator at the CSPDC address listed above, by phone at 540-885-5174, or by e-mail to bonnie@cspdc.org. To request a public hearing, contact the CSPDC office no later than Monday, April 3, 2017.

The SAWMPO ensures nondiscrimination and equal employment in all programs and activities in accordance with Title VI and Title VII of the Civil Rights Act of 1964. If you have questions or concerns about your civil rights in regard to this project or if special assistance for persons with disabilities or limited English proficiency is needed, please contact the SAWMPO. Sign language or non-English language interpreters will be provided if needed and requested no later than three business days prior to the meeting, by calling 540-885-5174. Public notice of public involvement activities and time established for the public review and comments on the TIP will satisfy the Program of Projects requirements.

The Virginia Department of Transportation (VDOT) and the Department of Rail and Public Transportation (DRPT) have requested that the SAWMPO review and adopt the FY 2018–2021 TIP. Federal regulations require that all transportation projects and programs in the MPO's region funded under U.S.C Title 23 and 49 to be listed in the TIP, and subsequent statewide TIP (STIP). Funding identified in the SAWMPO TIP is intended for transportation projects and programs to be obligated for the federal fiscal years 2018 through 2021. To be included in the TIP, a project or program must first be included in the Constrained Long Range Plan (CLRP) for the MPO.

ATTACHMENT:

Draft FY2018-2021 Highway and Transit TIP

SAW MPO
Interstate Projects

UPC NO	67589	SCOPE	Environmental Only			
SYSTEM	Interstate	JURISDICTION	Staunton District-wide	OVERSIGHT	FO	
PROJECT	RTE 81 - DEVELOPMENT OF NEPA DOCUMENT			ADMIN BY	VDOT	
DESCRIPTION	DISTRICTWIDE					
ROUTE/STREET	0081			TOTAL COST	\$2,909,053	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - NHS/NHPP	(\$1,544,355)	(\$28,417,039)	\$0	\$0	\$0
	Federal - STP/STBG	\$0	(\$5,000,000)	\$0	\$0	\$0
PE TOTAL		(\$1,544,355)	(\$33,417,039)	\$0	\$0	\$0

SAW MPO
Urban Projects

UPC NO	56265	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Staunton	OVERSIGHT	NFO	
PROJECT	RTE 250 Improvements			ADMIN BY	VDOT	
DESCRIPTION	FROM: FRONTIER DRIVE TO: STATLER BOULEVARD (0.8000 MI)					
ROUTE/STREET	RICHMOND ROAD (0250)			TOTAL COST	\$4,986,631	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - STP/STBG	\$148,237	\$592,949	\$0	\$0	\$0
RW	Federal - STP/STBG	\$35,851	\$0	\$0	\$143,405	\$0
RW AC	Federal - AC OTHER	\$0	\$414,944	\$0	\$0	\$0

UPC NO	105909	SCOPE	Bridge Replacement w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Waynesboro	OVERSIGHT	NFO	
PROJECT	S Bayard Ave Bridge Replacement			ADMIN BY	VDOT	
DESCRIPTION	FROM: 0.11 Miles S of Int. Rte. 250 TO: 0.09 Miles S of In. Rte. 250					
ROUTE/STREET	S BAYARD AVE (0000)			TOTAL COST	\$990,000	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - STP/STBG	\$17,339	\$0	\$69,357	\$0	\$0
	Other	\$131,652	\$0	\$131,652	\$0	\$0
PE TOTAL		\$148,991	\$0	\$201,009	\$0	\$0
RW	Other	\$20,000	\$0	\$0	\$0	\$20,000

UPC NO	105907	SCOPE	New Construction Roadway			
SYSTEM	Urban	JURISDICTION	Waynesboro	OVERSIGHT	NFO	
PROJECT	#HB2.FY17 Constr. 2-Lane Limited Access Roadway Connector			ADMIN BY	VDOT	
DESCRIPTION	FROM: End of Existing Shenandoah Village Drive TO: Int. of Rte. 340 (1.6000 MI)					
ROUTE/STREET	SHENANDOAH VILLAGE DRIVE (0209)			TOTAL COST	\$16,088,466	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - STP/STBG	\$61,410	\$245,640	\$0	\$0	\$0
	Other	\$1,180,972	\$1,180,972	\$0	\$0	\$0
PE TOTAL		\$1,242,382	\$1,426,612	\$0	\$0	\$0
RW	Other	\$623,522	\$0	\$623,522	\$0	\$0
CN	Other	\$2,162,938	\$0	\$0	\$0	\$2,162,938
CN AC	Federal - AC OTHER	\$1,569,311	\$0	\$0	\$0	\$6,277,242

SAW MPO Project Groupings

GROUPING		Construction : Bridge Rehabilitation/Replacement/Reconstruction				
ROUTE/STREET					TOTAL COST	\$36,164,536
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		\$0	\$0	\$0	\$0	\$0

GROUPING		Construction : Federal Lands Highway				
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		\$0	\$0	\$0	\$0	\$0

GROUPING		Construction : Forest Highway				
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		\$0	\$0	\$0	\$0	\$0

GROUPING		Construction : Rail				
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		\$0	\$0	\$0	\$0	\$0

GROUPING		Construction : Recreational Trails				
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		\$0	\$0	\$0	\$0	\$0

GROUPING		Construction : Safety/ITS/Operational Improvements				
ROUTE/STREET					TOTAL COST	\$33,712,797
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - HSIP	\$8,333	\$0	\$75,000	\$0	\$0
	Federal - NHS/NHPP	\$21,792	\$87,166	\$0	\$0	\$0
PE TOTAL		\$30,125	\$87,166	\$75,000	\$0	\$0
PE AC	Federal - AC	\$87,166	\$348,662	\$0	\$0	\$0
CN	Federal - AC CONVERSION	\$639,221	\$0	\$0	\$3,984,838	\$1,768,155
	Federal - HSIP	\$2,778	\$0	\$25,000	\$0	\$0
	Federal - NHS/NHPP	\$463,351	\$0	\$1,853,404	\$0	\$0
CN TOTAL		\$1,105,350	\$0	\$1,878,404	\$3,984,838	\$1,768,155
CN AC	Federal - AC	\$736,183	\$0	\$5,752,993	\$0	\$0

GROUPING		Construction : Transportation Enhancement/Byway/Non-Traditional				
ROUTE/STREET					TOTAL COST	\$9,991,589
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
RW	Federal - TAP/F	\$2,916	\$11,665	\$0	\$0	\$0
CN	Federal - TAP/F	\$54,495	\$0	\$217,981	\$0	\$0
CN AC	Federal - AC	\$20,413	\$0	\$81,652	\$0	\$0

GROUPING		Maintenance : Preventive Maintenance and System Preservation				
PROGRAM NOTE		Funding identified to be obligated districtwide as projects are identified.				
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - STP/STBG	\$0	\$6,880,463	\$6,519,835	\$8,257,719	\$8,290,921

GROUPING		Maintenance : Preventive Maintenance for Bridges				
PROGRAM NOTE		Funding identified to be obligated districtwide as projects are identified.				
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - BR	\$0	\$5,774,010	\$5,471,375	\$6,929,788	\$6,957,651

GROUPING		Maintenance : Traffic and Safety Operations				
PROGRAM NOTE		Funding identified to be obligated districtwide as projects are identified.				
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - STP/STBG	\$0	\$1,659,914	\$1,572,912	\$1,992,177	\$2,000,187

GROUPING		Transit : Rail ROW Improvements				
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		\$0	\$0	\$0	\$0	\$0

GROUPING		Transit : System Preservation				
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
		\$0	\$0	\$0	\$0	\$0

Appendix A

Projects by Grouping

SAW MPO

Construction : Bridge Rehabilitation/Replacement/Reconstruction

	System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Interstate	75877	Augusta County	0064		\$25,423,729
			I-64 Exit 91 interchange and bridge improvements at Rt 285 FROM: 0.465 MILES WEST OF ROUTE 285 TO: 0.494 MILES EAST OF ROUTE 285 (0.9590 MI)		
Miscellaneous	T19085	Staunton District-wide	0000		\$0
		BRIDGE REHABILITATION/REPLACEMENT			
Urban	90185	Waynesboro		MAIN STREET (0340)	\$10,740,807
		RTE 340 - Replace Bridge 22326 & Appr over South River FROM: Int. w/ Arch Ave. TO: Int. w/ Charlotte Ave. (0.2440 MI)			
Construction : Bridge Rehabilitation/Replacement/Reconstruction Total					\$36,164,536

Construction : Federal Lands Highway

	System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Miscellaneous	T19089	Staunton District-wide	0000		\$0
		FEDERAL LANDS HIGHWAY			
Construction : Federal Lands Highway Total					\$0

Construction : Forest Highway

	System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Miscellaneous	T19091	Staunton District-wide	0000		\$0
		FORSEST HIGHWAY			
Construction : Forest Highway Total					\$0

Construction : Rail

	System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Miscellaneous	T19078	Staunton District-wide	0000		\$0
		CN: RAIL			
Construction : Rail Total					\$0

Construction : Recreational Trails

	System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Miscellaneous	T19094	Staunton District-wide	0000		\$0
		CN: RECREATIONAL TRAILS			
Construction : Recreational Trails Total					\$0

SAW MPO**Construction : Safety/ITS/Operational Improvements**

	System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Interstate	104564	Augusta County	0081		\$2,333,835
			I-81 PAVEMENT REHABILITATION - SITE 1		
			FROM: MP 219.04 TO: MP 217.68 (1.3600 MI)		
Interstate	109368	Augusta County	0081		\$2,045,900
			#HB2.FY17 I-81 Exit 222 NB Accel and SB Decel Lane Extension		
			FROM: NB Accel Ramp Exit 222 TO: SB Decel Ramp Exit 222 (0.2500 MI)		
Interstate	109377	Augusta County	0081		\$5,612,938
			#HB2.FY17 I-81 Exit 220 and Exit 221 Decel/Accel Extensions		
			FROM: Exit 220 NB Decel Lane TO: Exit 221 SB Accel Lane (1.4160 MI)		
Interstate	107802	Statewide	9999		\$500,000
			Incident Management Emergency Evacuation and Detour Plans		
			FROM: Various TO: Various		
Miscellaneous	93174	Statewide	0000		\$1,104,740
			SafetyAnalyst Project		
			FROM: various TO: various		
Miscellaneous	105481	Statewide	0000		\$1,400,000
			Impement IPeMS (Iteris Performance Measurement System)		
			FROM: various TO: various		
Miscellaneous	102839	Staunton	COALTER STREET (0000)		\$365,425
			City of Staunton - SRTS - McSwain ES - Sidewalks etc.		
			FROM: Spotswood Road TO: Taylor Street		
Miscellaneous	T19081	Staunton District-wide	0000		\$0
			CN: SAFETY/ITS/OPERATIONAL/IMPROVEMENTS		
Miscellaneous	81363	Staunton District-wide	0000		\$1,378,749
			HSIP ROADWAY SAFETY ASSESSMENT - STAUNTON		
			DISTRICTWIDE		
Miscellaneous	102840	Waynesboro	ROSSER AVENUE (0000)		\$104,226
			City of Waynesboro - SRTS - Westwood Hills ES - Sidewalks		
			FROM: Rosser Avenue TO: Forest Drive		
Miscellaneous	102842	Waynesboro	KING AVENUE (0000)		\$205,467
			City of Waynesboro - SRTS - Perry ES - Bike/ped Imp.		
			FROM: 840 King Avenue TO: Various		
Miscellaneous	102843	Waynesboro	NORTH BAYARD AVENUE (0000)		\$139,610
			City of Waynesboro - SRTS - Wenonah ES - Bike/ped imp.		
			FROM: 125 North Bayard Avenue TO: Various		
Primary	107021	Augusta County	0254		\$1,600,000
			RTE 254 - SAFETY IMPROVEMENTS		
			FROM: Rte 42 TO: Rte 612		
Primary	88663	Augusta County	STAUNTON BYPASS (0262)		\$4,353,329
			Diamond Interchange at Rte 613		
			FROM: 0.56 mi west of Rte 613 TO: 0.49 mi east of Rte 613 (1.0520 MI)		
Primary	79739	Augusta County	STUARTS DRAFT HIGHWAY (0340)		\$1,462,593
			RTE 340 - Intersection Inprove @ Rte 657 (River Heads Dist)		
			FROM: 0.11 MILE SOUTH ROUTE 657 INTERSECTION TO: 0.14 MILE NORTH ROUTE 657 INTERSECTION (0.2700 MI)		

SAW MPO**Construction : Safety/ITS/Operational Improvements**

	System	UPC Jurisdiction / Name / Description	Street(Route)	Estimate
Primary	109071	Augusta County	STUARTS DRAFT HIGHWAY (0340) SIGNAL COORDINATION OF 8 INTERSECTIONS - RTE 657 TO RTE 635 FROM: ROUTE 657 TO: ROUTE 635	\$400,000
Secondary	84645	Augusta County	LAUREL HILL ROAD (0612) Improve Intersection with Route 792 (BM) FROM: 0.10 miles West Route 792 TO: 0.15 miles East Route 792 (0.2500 MI)	\$2,074,595
Secondary	93347	Augusta County	TINKLING SPRINGS ROAD (0608) Construct RT & LT Turn Lanes on SR 608 @ 648 (aka Dump Rd) FROM: 0.17 Miles South of Route 648 TO: 0.15 Miles North of Route 648 (0.3170 MI)	\$1,588,147
Urban	102844	Waynesboro	HOPEMAN PARKWAY (0000) City of Waynesboro - SRTS - Collins MS - Bike/Ped Imp. FROM: Evershire Street TO: School Grounds	\$103,310
Urban	105289	Waynesboro	LYNDHURST RD (0000) CITY OF WAYNESBORO - SRTS - BERKELEY GLENN ES - SIDEWALK,ADA FROM: VALLEY TO: WINDSOR (0.1300 MI)	\$194,990
Urban	87504	Waynesboro	NORTH DELPHINE AVENUE (0340) Rte. 340 Widen to 4 lanes with sidewalk, curb & gutter FROM: East Main Street TO: 0.137 km S. of CSXT RR (0.3250 KM)	\$1,515,384
Urban	87505	Waynesboro	NORTH DELPHINE AVENUE (0340) Route 340 Widen to 4 lanes with sidewalk, curb & gutter FROM: 0.078 km N. CSXT RR TO: "B" Street (0.6195 KM)	\$5,229,559
Construction : Safety/ITS/Operational Improvements Total				\$33,712,797

Construction : Transportation Enhancement/Byway/Non-Traditional

	System	UPC Jurisdiction / Name / Description	Street(Route)	Estimate
Enhancement	91230	Augusta County	AUGUSTA FARMS ROAD (EN08) Const. of pedestrian walkway along Augusta Farms Road FROM: Route 340 TO: Int. of Round Hill Drive (0.6800 MI)	\$838,801
Enhancement	107462	Augusta County	ROUND HILL DRIVE (EN08) SCHOLASTIC WAY SIDEWALKS - C502 FROM: Int. of Augusta Farms Road TO: Int. of Brittany Lane (0.3000 MI)	\$338,318
Enhancement	106053	Augusta County	LIFECORE DRIVE (EN14) #HB2.FY17 Lifecore Drive Shared-Use Path FROM: 0.84 Miles W of Int. Rte. 285 TO: 0.19 Miles W of Int. Rte. 285 (0.6500 MI)	\$1,401,503
Enhancement	109024	Staunton	EN16 BESSIE WELLER ELEMENTARY SRTS Bessie Weller Elementary School	\$354,557
Enhancement	101948	Waynesboro	MAIN ST. (EN99) Waynesboro Streetscape Phase II - C503 FROM: 100 Feet West of Intersection of Church Street TO: Intersection of N. Wayne Avenue	\$916,603
Enhancement	104037	Waynesboro	EN99 Waynesboro Greenway - Phase II, C504 FROM: 0.07 Miles S. of Main St. TO: Shiloh Ave. (0.3200 MI)	\$947,520

SAW MPO**Construction : Transportation Enhancement/Byway/Non-Traditional**

	System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Miscellaneous	80485	Staunton	N. CENTRAL AVE		\$1,783,349
			IMPROVE DOWNTOWN STAUNTON, VA, STREETScape		
			FROM: 0.0025 MI S of Frederick St TO: 0.278 MI N of Frederick Street (0.2805 MI)		
Miscellaneous	T19075	Staunton District-wide	0000		\$0
			CN: TRANSPORTATIONS ENHANCEMENT/BYWAY/OTHER NON-TRADITIONAL		
Secondary	105904	Augusta County	TINKLING SPRING ROAD (0608)		\$3,410,938
			Rte. 608 (Tinkling Spring Rd) Reconstruction (BM)		
			FROM: Intersection of Ramsey Rd. (Rte. 635) TO: 0.02 Miles S of Int of Expo Rd. (Rte. 935) (0.5560 MI)		
Construction : Transportation Enhancement/Byway/Non-Traditional Total					\$9,991,589

Maintenance : Preventive Maintenance and System Preservation

	System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Miscellaneous	T14725	Staunton District-wide	0000		\$0
			STIP-MN Staunton: Preventive MN and System Preservation		
Maintenance : Preventive Maintenance and System Preservation Total					\$0

Maintenance : Preventive Maintenance for Bridges

	System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Miscellaneous	T14724	Staunton District-wide	0000		\$0
			STIP-MN Staunton: Preventive MN for Bridges		
Maintenance : Preventive Maintenance for Bridges Total					\$0

Maintenance : Traffic and Safety Operations

	System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Miscellaneous	T14723	Staunton District-wide	0000		\$0
			STIP-MN Staunton: Traffic and Safety Operations		
Maintenance : Traffic and Safety Operations Total					\$0

Transit : Rail ROW Improvements

	System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Miscellaneous	T19098	Staunton District-wide	0000		\$0
			CN: TRANSIT RAIL ROW IMPROVEMENTS		
Transit : Rail ROW Improvements Total					\$0

SAW MPO

Transit : System Preservation

	System	UPC Jurisdiction / Name / Description	Street(Route)	Estimate
Miscellaneous	T19096	Staunton District-wide	0000	\$0
TRANSIT SYSTEM PRESERVATION				

Transit : System Preservation Total \$0

SAW MPO Total \$79,868,922

**TABLE C : SAW MPO
FEDERAL FUNDING CATEGORIES
FISCAL CONSTRAINT BY YEAR**

Highway Projects
FFY 2018 - 2021

Fund Source	FFY 2018		FFY 2019		FFY 2020		FFY 2021	
	Projected Obligation Authority	Planned Obligation	Projected Obligation Authority	Planned Obligation	Projected Obligation Authority	Planned Obligation	Projected Obligation Authority	Planned Obligation
Federal								
HSIP	\$0	\$0	\$100,000	\$100,000	\$0	\$0	\$0	\$0
NHS/NHPP	\$87,166	\$87,166	\$1,853,404	\$1,853,404	\$0	\$0	\$0	\$0
STP/STBG	\$838,589	\$838,589	\$69,357	\$69,357	\$143,405	\$143,405	\$0	\$0
TAP	\$11,665	\$11,665	\$217,981	\$217,981	\$0	\$0	\$0	\$0
Subtotal -- Federal	\$937,420	\$937,420	\$2,240,742	\$2,240,742	\$143,405	\$143,405	\$0	\$0
Other								
Non-Federal	\$1,180,972	\$1,180,972	\$755,174	\$755,174	\$0	\$0	\$2,182,938	\$2,182,938
State Match	\$1,415,328	\$1,415,328	\$1,301,470	\$1,301,470	\$35,851	\$35,851	\$2,182,938	\$2,182,938
Subtotal -- Other	\$2,596,300	\$2,596,300	\$2,056,644	\$2,056,644	\$35,851	\$35,851	\$4,365,876	\$4,365,876
Total	\$3,533,720	\$3,533,720	\$4,297,386	\$4,297,386	\$179,256	\$179,256	\$4,365,876	\$4,365,876
Federal - ACC (1)								
HSIP	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000	\$0	\$0
NHS/NHPP	\$0	\$0	\$0	\$0	\$2,484,838	\$2,484,838	\$1,768,155	\$1,768,155
Subtotal -- Federal - ACC (1)	\$0	\$0	\$0	\$0	\$3,984,838	\$3,984,838	\$1,768,155	\$1,768,155
Multiple MPOs - Federal (3)								
NHS/NHPP	(\$28,417,039)	(\$28,417,039)	\$0	\$0	\$0	\$0	\$0	\$0
STP/STBG	(\$5,000,000)	(\$5,000,000)	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal -- Multiple MPOs - Federal (3)	(\$33,417,039)	(\$33,417,039)	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance - Federal (5)								
BR/BROS	\$5,774,010	\$5,774,010	\$5,471,375	\$5,471,375	\$6,929,788	\$6,929,788	\$6,957,651	\$6,957,651
STP/STBG	\$8,540,377	\$8,540,377	\$8,092,747	\$8,092,747	\$10,249,896	\$10,249,896	\$10,291,108	\$10,291,108
Subtotal -- Maintenance - Federal (5)	\$14,314,387	\$14,314,387	\$13,564,122	\$13,564,122	\$17,179,684	\$17,179,684	\$17,248,759	\$17,248,759

FFY18-21 Working STIP

- (1) ACC – Advance Construction – Funding Included in Federal Category based on year of AC Conversion.
- (2) CMAQ/RSTP includes funds for TRANSIT projects.
- (3) Multiple MPO Category - Funding to be obligated in Multiple MPO Regions.
- (4) Statewide Category - Funding to be obligated Statewide for projects as identified.
- (5) Maintenance Projects - Funding to be obligated for maintenance projects as identified.

DRAFT SAWMPO FY2018-2021 TIP

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	
STAUNTON-AUGUSTA-WAYNESBORO METROPOLITAN PLANNING ORGANIZATION						
Central Shenandoah PDC	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	
FTA 5307	-	916	963	1,017	1,026	F
FTA 5309	-	-	-	-	-	F
FTA 5310	-	12	-	-	-	F
FTA 5311	-	405	417	438	447	F
FTA 5317	-	-	-	-	-	F
FTA 5337	-	-	-	-	-	F
FTA 5339	-	-	-	-	-	F
FTA ADTAP	-	-	-	-	-	FTA
FTA DPF	-	-	-	-	-	F
FTA TIGER	-	-	-	-	-	FT/
FBD	-	-	-	-	-	
Flexible STP	-	-	-	-	-	Flex
CMAQ	-	-	-	-	-	
RSTP	-	-	-	-	-	
FHWA TAP	-	-	-	-	-	FH
TIFIA	-	-	-	-	-	
Other Federal	-	-	-	-	-	Other
State	-	405	419	429	436	
Local	-	388	400	409	417	
Revenues	-	70	72	74	75	R
Totals	-	2,196	2,271	2,368	2,401	
Human Service Transportation Providers						
	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	
FTA 5307	-	-	-	-	-	F
FTA 5309	-	-	-	-	-	F
FTA 5310	32	64	32	64	32	F
FTA 5311	-	-	-	-	-	F
FTA 5314	-	-	-	-	-	F
FTA 5337	-	-	-	-	-	F
FTA 5339	-	-	-	-	-	F
FTA ADTAP	-	-	-	-	-	FTA
FTA DPF	-	-	-	-	-	F
FTA TIGER	-	-	-	-	-	FT/
FBD	-	-	-	-	-	
Flexible STP	-	-	-	-	-	Flex
CMAQ	-	-	-	-	-	
RSTP	-	-	-	-	-	
FHWA TAP	-	-	-	-	-	FH
TIFIA	-	-	-	-	-	
Other Federal	-	-	-	-	-	Other
State	-	-	-	-	-	
Local	8	16	8	16	8	
Revenues	-	-	-	-	-	R
Totals	40	80	40	80	40	

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	
STAUNTON-AUGUSTA-WAYNESBORO METROPOLITAN PLANNING ORGANIZATION						
SAWMPO	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	
FTA 5307	-	916	963	1,017	1,026	F
FTA 5309	-	-	-	-	-	F
FTA 5310	32	76	32	64	32	F
FTA 5311	-	405	417	438	447	F
FTA 5317	-	-	-	-	-	F
FTA 5337	-	-	-	-	-	F
FTA 5339	-	-	-	-	-	F
FTA ADTAP	-	-	-	-	-	FTA
FTA DPF	-	-	-	-	-	F
FTA TIGER	-	-	-	-	-	FT/
FBD	-	-	-	-	-	
Flexible STP	-	-	-	-	-	Flex
CMAQ	-	-	-	-	-	
RSTP	-	-	-	-	-	
FHWA TAP	-	-	-	-	-	FH'
TIFIA	-	-	-	-	-	
Other Federal	-	-	-	-	-	Other
State	-	405	419	429	436	
Local	8	404	408	425	425	
Revenues	-	70	72	74	75	R
Totals	40	2,276	2,311	2,448	2,441	