



ORDINANCE NO. 2012-55
CITY OF WAYNESBORO
PROPOSED CAPITAL IMPROVEMENT PLAN
FISCAL YEARS 2013 - 2017

The following is a summary of the proposed Capital Improvements Plan for FY2013-2017. Project descriptions are presented in the FY12 Approved Budget document which is available in the Public Library and on the City's website at www.waynesboro.va.us:

No new projects have been added to the plan since it was last adopted by Ordinance No. 2011-43 on June 13, 2011. Funds for carrying out projects will be appropriated by the City Council at the time the funding source is identified or awarded by grant.

Project List

Parks & Recreation

Constitution Park Development	500,000
Ridgeview Park Lights	120,000
Sunrise Park Development	150,000
Basic Park Soccer Complex	300,000
Rosenwald Community Center Renovations	250,000

Planning & Community Development

Greenway Phase I/TE Partnership	603,765
Greenway Phase IIA/TE Partnership	400,000
Downtown Streetscape Phase II/TE Partnership	813,000
Downtown Development/CDBG Partnership	907,500

Public Safety

PD Mobile Command Center	500,000
West End Fire Station Construction	1,500,000
FD Engine 13 Pumper Replacement	750,000
FD Tower 1 Aerial Cat Replacement	1,500,000
Broad Street FD Bldg. Replacement	3,650,000

General Public Works

Sidewalk/Crosswalk Const. Projects	1,000,000
Traffic Intersection/Signal Upgrades	2,000,000
Public Works Operations Land Acquisition	224,640
Streets Heavy Equipment	225,000

Bridge Rehab/Replacement

S. Bayard Bridge at Rockfish Run	818,347
Main Street Bridge at the South River (VDOT 6-year Plan)	2,694,692
North Oak Lane Bridge at River Tributary	131,862
Hopeman Pkwy Bridge at Norfolk Southern Railroad	516,814
Hopeman Pkwy Bridge at CSX Railroad	516,814
Rt 250 Bridge at Woodworth's Stream	173,867
Wayne Avenue Bridge at the South River	843,213
Florence Avenue Bridge at CSX Railway	211,210

A Street Bridge at Steele's Run	59,833
Pedestrian Bridge at South River	28,340
Second Street Bridge at South River	623,789
Hopeman Parkway Bridge at South River	429,400
Rosser Avenue Bridge at Pratt's Run	201,907
Lyndhurst Road Bridge at South River	768,127
Pedestrian Bridge at South River	127,270

Stormwater Projects

Kirby / A St. (Steeles Run)	818,000
Madison/Ohio	1,299,000
Market Ave	1,167,000
5th/Dinwiddie	124,000
Chatham Rd	705,000
Augusta/Bayard/7th	136,000
Highland Ave.	20,000
Randolph Ave.	764,000
New Hope (Wayne Hills)	968,000
Bookerdale Road	90,000
Park/Laurel	37,000
Elkin Rd.	150,000
Washington Ave.	303,000
Chatham /Fairway	19,000
14th St.	72,000
Lovers Ln./Northgate	55,000
Bookerdale (Food Lion)	22,000
Faber Ave.	16,000
Market Ave/Arch	16,000
Stonewall Dr.	99,000
Bader Ave.	69,000
Sub-total General Fund Projects	30,488,390
10% Contingency	3,048,839
TOTAL GENERAL FUND	33,537,229

II. WATER FUND PROJECTS

W-3C Jefferson Av / Windsor / Ridge Cr	1,192,654
W-2 Tree Streets	1,026,506
W-1 Lyndhurst / York / Keesling	354,582
W-9 Red Top Orchard Zone Expansion	579,872
W-12 Fire Hydrant Spacing	108,750
W-4 Downey Dr / Battlefield Blvd	298,584
W-5 W. Main St / Randolph Av / Linden Av	283,932
W-10 Landfill Zone Expansion / E. Main St	757,990
W-11 Southeast Zone	1,769,000
W-8 Zone Metering Stations	203,000
W-6 Replace / Upgrade Undersized Lines (fire flow)	8,012,907
W-7 Replace / Upgrade Undersized Lines (service)	1,844,400
TOTAL WATER FUND	16,432,177

III. SEWER FUND PROJECTS

Pr. S-3 – Sections of S. Delphine, 10th, & Winchester – Lining and MH Rehab	1,306,728
Pr. S-4 – Sections of N. Augusta & N. Bath – Line Repl. & MH Rehab, + rehab on N. Charlotte and Dinwiddie	1,051,420
Pr. S-5 – Sections of Forest Ave – Line repl, Lining, and MH Rehab, as well as alley line rehab	964,801
Pr. S-6 – Sections of Cedar, S. Linden, Locust, Cherry, Oak & Poplar – Line and MH repls	808,073
Pr. S-7 – Sections of Rife, S. Wayne, Jefferson, & Western – Lining and MH Rehab	870,725
Pr. S-8 – Sections of E. Main and N. Winchester – Lining and MH Rehab	657,981
Pr. S-9 – Sections of N. Augusta, Reservoir & N. Winchester – Lining and MH Rehab	701,331
Pr. S-10 – Sections of Faber, Harmony – Line & MH repls + 2nd St. & areas line rehab	934,246
Pr. S-11 – Sections of 11th, S. Wayne, Pine, and Maple – Lining and MH Rehab	732,772
Pr. S-12 – Sections of Red Top Orchard and Harvard – Line & MH repls	660,234
Pr. S-13 – Greenway Circle to Rife-Loth Pump Station – Lining and MH Rehab	815,932
Pr. S-14 – Sections of Golf Course Main: Greenbrier/Meadowbrook – Line and MH repl	591,852
Pr. S-15 – Sections of Plantation, Bookerdale, & Lew Dewitt – Lining, MH Rehab & Repl., Line repl	1,069,513
Pr. S-16 – Sections of Lyndhurst, York, Charles, Shore - Lining, MH Rehab & Repl., Line repl	541,832
Pr. S-17 – Sections of Pine, Locust, Oak, Cherry - Lining, MH Rehab & Repl., Line repl	951,635
TOTAL SEWER FUND	12,659,075
 GRAND TOTAL PROPOSED CAPITAL IMPROVEMENT PLAN FY12-FY16	 62,628,481

INTRODUCED: ON MAY 29, 2012 BY MR TIM WILLIAMS

ADOPTED: JUNE 11, 2012

EFFECTIVE: JULY 1, 2012

/s/ Julia Bortle
CLERK

/s/ Frank Lucente
MAYOR